



## Office of Policy and Budgetary Affairs

### MEMORANDUM

**TO:** Honorable Chairman Jose “Pepe” Diaz  
and Members, Board of County  
Commissioners

**DATE:** June 1, 2022

**FROM:** Jennifer Moon, Chief  
Office of Policy and Budgetary Affairs

**SUBJECT:** FY 2022-23 Estimated Ad  
Valorem Revenues

Pursuant to your request, the following details the estimated revenue for each of the County’s four taxing jurisdictions in excess of that which was projected, by the Administration, in the most recent Five-Year Financial Forecast. These estimates are based on the June 1, 2022 Preliminary Tax Roll, released today by the Property Appraiser. Also, the attached chart from the Property Appraiser shows the increases in value for each municipality and taxing jurisdiction. Adjustments are expected for the 2022 Preliminary Final Tax Roll that will be released on July 1, 2022.

Jurisdiction (\$ in 000's)	Roll Growth	5-Yr Year Forecast
Countywide	3.00%	\$ 1,543,355
Fire	3.00%	\$ 451,032
Library	3.00%	\$ 84,273
Unincorporated Municipal Service Area	3.00%	\$ 173,958
<b>Total Property Tax Revenue</b>		<b>\$ 2,252,618</b>
Jurisdiction (\$ in 000's)	Roll Growth	June 1, 2022
Countywide	10.20%	\$ 1,650,612
Fire	10.30%	\$ 482,929
Library	10.10%	\$ 90,059
Unincorporated Municipal Service Area	8.70%	\$ 183,554
<b>Total Property Tax Revenue</b>		<b>\$ 2,407,154</b>
Jurisdiction (\$ in 000's)		Add'l Revenue
Countywide		\$ 107,257
Fire		\$ 31,897
Library		\$ 5,786
Unincorporated Municipal Service Area		\$ 9,596
<b>Total</b>		<b>\$ 154,536</b>

Honorable Chairman Jose "Pepe" Diaz  
and Members, Board of County Commissioners  
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As always, please let us know if you have any questions or require further information.

Attachment

cc: Honorable Daniella Levine Cava, Mayor  
Geri Bonzon-Keenan, County Attorney  
Gerald Sanchez, First Assistant County Attorney  
Jess McCarty, Executive Assistant County Attorney  
Edward Marquez, Chief Financial Officer/Finance Director  
David Clodfelter, Director, Office of Management and Budget  
Yinka Majekodunmi, Commission Auditor  
Basia Pruna, Director, Clerk of the Board

**MIAMI-DADE COUNTY  
PROPERTY APPRAISER**

**2022 Estimated Taxable Values by Taxing Authority**

**JUNE 1, 2022**



TAXING AUTHORITY	2021 PRELIMINARY TAXABLE VALUE	2022 ESTIMATED TAXABLE VALUE BEFORE NEW CONSTRUCTION	PERCENT CHANGE	NEW CONSTRUCTION	2022 JUNE 1ST ESTIMATE	PERCENT CHANGE FROM 2021
01 MIAMI	65,835,239,651	71,172,000,000	8.1%	1,728,000,000	72,900,000,000	10.7%
0101 MIAMI ( DDA )	22,648,089,020	24,198,000,000	6.8%	402,000,000	24,600,000,000	8.6%
02 MIAMI BEACH	41,866,674,794	45,283,000,000	8.2%	417,000,000	45,700,000,000	9.2%
0201 MB NORMANDY SHORES	248,856,254	292,000,000	17.3%	6,000,000	298,000,000	19.7%
03 CORAL GABLES	18,125,124,740	19,180,000,000	5.8%	320,000,000	19,500,000,000	7.6%
04 HIALEAH	13,574,919,263	14,881,000,000	9.6%	219,000,000	15,100,000,000	11.2%
05 MIAMI SPRINGS	1,337,475,846	1,414,000,000	5.7%	6,000,000	1,420,000,000	6.2%
06 NORTH MIAMI	3,979,948,977	4,441,000,000	11.6%	59,000,000	4,500,000,000	13.1%
07 NORTH MIAMI BEACH	3,665,481,696	4,027,000,000	9.9%	23,000,000	4,050,000,000	10.5%
08 OPA-LOCKA	1,317,919,528	1,499,000,000	13.7%	21,000,000	1,520,000,000	15.3%
09 SOUTH MIAMI	2,108,476,491	2,266,000,000	7.5%	34,000,000	2,300,000,000	9.1%
10 HOMESTEAD	3,748,723,858	4,121,000,000	9.9%	149,000,000	4,270,000,000	13.9%
11 MIAMI SHORES	1,317,453,798	1,482,000,000	12.5%	8,000,000	1,490,000,000	13.1%
12 BAL HARBOUR	5,263,076,143	5,692,000,000	8.1%	8,000,000	5,700,000,000	8.3%
13 BAY HARBOR ISLANDS	1,374,484,392	1,514,000,000	10.2%	86,000,000	1,600,000,000	16.4%
14 SURFSIDE	3,292,259,681	3,499,000,000	6.3%	1,000,000	3,500,000,000	6.3%
15 WEST MIAMI	721,276,073	822,000,000	14.0%	2,000,000	824,000,000	14.2%
16 FLORIDA CITY	697,121,256	799,000,000	14.6%	101,000,000	900,000,000	29.1%
17 BISCAYNE PARK	270,114,696	303,000,000	12.2%	1,000,000	304,000,000	12.5%
18 EL PORTAL	195,387,623	221,300,000	13.3%	700,000	222,000,000	13.6%
19 GOLDEN BEACH	1,195,352,529	1,403,000,000	17.4%	7,000,000	1,410,000,000	18.0%
20 PINECREST	5,378,007,444	5,800,000,000	7.8%	100,000,000	5,900,000,000	9.7%
21 INDIAN CREEK	723,161,238	826,700,000	14.3%	-700,000	826,000,000	14.2%
22 MEDLEY	2,833,900,262	3,081,000,000	8.7%	19,000,000	3,100,000,000	9.4%
23 N. BAY VILLAGE	1,119,778,896	1,289,800,000	15.2%	200,000	1,290,000,000	15.2%
24 KEY BISCAYNE	8,269,112,147	8,983,000,000	8.6%	17,000,000	9,000,000,000	8.8%
25 SWEETWATER	2,046,875,353	2,334,000,000	14.0%	866,000,000	3,200,000,000	56.3%
26 VIRGINIA GARDENS	312,170,261	341,917,000	9.5%	83,000	342,000,000	9.6%
27 HIALEAH GARDENS	1,596,394,502	1,712,000,000	7.2%	28,000,000	1,740,000,000	9.0%
28 AVENTURA	10,451,356,658	11,186,000,000	7.0%	14,000,000	11,200,000,000	7.2%
30 UNINCORPORATED	92,195,167,037	99,965,000,000	8.4%	235,000,000	100,200,000,000	8.7%
31 SUNNY ISLES BEACH	12,635,842,686	13,403,000,000	6.1%	197,000,000	13,600,000,000	7.6%
32 MIAMI LAKES	3,767,371,566	4,049,000,000	7.5%	21,000,000	4,070,000,000	8.0%
33 PALMETTO BAY	3,366,980,359	3,640,000,000	8.1%	10,000,000	3,650,000,000	8.4%
34 MIAMI GARDENS	5,723,170,495	6,259,000,000	9.4%	341,000,000	6,600,000,000	15.3%
35 DORAL	14,891,126,546	16,051,000,000	7.8%	349,000,000	16,400,000,000	10.1%
36 CUTLER BAY	2,916,183,965	3,191,000,000	9.4%	9,000,000	3,200,000,000	9.7%
<b>COUNTY-WIDE</b>	<b>337,968,694,350</b>	<b>367,008,000,000</b>	<b>8.6%</b>	<b>5,292,000,000</b>	<b>372,300,000,000</b>	<b>10.2%</b>
FIRE AND RESCUE	190,417,305,982	207,415,000,000	8.9%	2,585,000,000	210,000,000,000	10.3%
LIBRARY	303,257,169,998	328,982,000,000	8.5%	4,818,000,000	333,800,000,000	10.1%
SCHOOL BOARD	366,114,505,026	412,402,000,000	12.6%	5,298,000,000	417,700,000,000	14.1%
S FL WATER MNGT DIST	340,060,434,617	369,102,000,000	8.5%	5,298,000,000	374,400,000,000	10.1%
FL INLAND NAV DIST	340,060,434,617	369,102,000,000	8.5%	5,298,000,000	374,400,000,000	10.1%
THE CHILDREN'S TRUST	340,060,434,617	369,102,000,000	8.5%	5,298,000,000	374,400,000,000	10.1%