




## Office of Policy and Budgetary Affairs

### MEMORANDUM

**TO:** Honorable Chairman Jose “Pepe” Diaz and Members, Board of County Commissioners

**DATE:** July 1, 2022

**FROM:** Jennifer Moon, Chief  Office of Policy and Budgetary Affairs

**SUBJECT:** Updated - FY 2022-23 Estimated Ad Valorem Revenues

Pursuant to your request, the following details the estimated revenue for each of the County’s four taxing jurisdictions in excess of that which was projected, by the Administration, in the most recent Five-Year Financial Forecast. These estimates are based on the July 1, 2022 Preliminary Final Tax Roll, released today by the Property Appraiser and represents an additional \$36.371 million from the June 1 estimate. Also, the attached chart from the Property Appraiser shows the increases in value for each municipality and taxing jurisdiction.

Jurisdiction (\$ in 000's)	Roll Growth	5-Yr Year Forecast
Countywide	3.00%	\$ 1,543,355
Fire	3.00%	\$ 451,032
Library	3.00%	\$ 84,273
Unincorporated Municipal Service Area	3.00%	\$ 173,958
<b>Total Property Tax Revenue</b>		<b>\$ 2,252,618</b>
Jurisdiction (\$ in 000's)	Roll Growth	July 1, 2022
Countywide	11.80%	\$ 1,675,428
Fire	11.90%	\$ 490,207
Library	11.70%	\$ 91,361
Unincorporated Municipal Service Area	10.40%	\$ 186,529
<b>Total Property Tax Revenue</b>		<b>\$ 2,443,525</b>
Jurisdiction (\$ in 000's)		Add'l Revenue
Countywide		\$ 132,073
Fire		\$ 39,175
Library		\$ 7,088
Unincorporated Municipal Service Area		\$ 12,571
<b>Total</b>		<b>\$ 190,907</b>

Honorable Chairman Jose "Pepe" Diaz  
and Members, Board of County Commissioners  
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As always, please let us know if you have any questions or require further information.

Attachment

cc: Honorable Daniella Levine Cava, Mayor  
Geri Bonzon-Keenan, County Attorney  
Gerald Sanchez, First Assistant County Attorney  
Jess McCarty, Executive Assistant County Attorney  
Edward Marquez, Chief Financial Officer/Finance Director  
David Clodfelter, Director, Office of Management and Budget  
Yinka Majekodunmi, Commission Auditor  
Basia Pruna, Director, Clerk of the Board

**MIAMI-DADE COUNTY  
PROPERTY APPRAISER**

*2022 Taxable Values by Taxing Authority*

**JULY 1, 2022**



TAXING AUTHORITY	2021 PRELIMINARY TAXABLE VALUE	2022 TAXABLE VALUE BEFORE NEW CONSTRUCTION	PERCENT CHANGE	NEW CONSTRUCTION	2022 PRELIMINARY TAXABLE VALUE	PERCENT CHANGE FROM 2021
01 MIAMI	65,835,239,651	72,032,431,678	9.4%	1,717,049,533	73,749,481,211	12.0%
0101 MIAMI ( DDA )	22,648,089,020	24,259,905,056	7.1%	342,628,747	24,602,533,803	8.6%
02 MIAMI BEACH	41,866,674,794	45,828,304,965	9.5%	716,389,105	46,544,694,070	11.2%
0201 MB NORMANDY SHORES	248,856,254	298,359,433	19.9%	7,113,479	305,472,912	22.8%
03 CORAL GABLES	18,125,124,740	19,782,597,174	9.1%	318,412,413	20,101,009,587	10.9%
04 HIALEAH	13,574,919,263	15,130,421,008	11.5%	239,450,091	15,369,871,099	13.2%
05 MIAMI SPRINGS	1,337,475,846	1,442,515,259	7.9%	7,290,872	1,449,806,131	8.4%
06 NORTH MIAMI	3,979,948,977	4,534,978,334	13.9%	70,466,266	4,605,444,600	15.7%
07 NORTH MIAMI BEACH	3,665,481,696	4,085,715,224	11.5%	27,710,728	4,113,425,952	12.2%
08 OPA-LOCKA	1,317,919,528	1,485,648,776	12.7%	65,739,414	1,551,388,190	17.7%
09 SOUTH MIAMI	2,108,476,491	2,324,153,416	10.2%	38,827,540	2,362,980,956	12.1%
10 HOMESTEAD	3,748,723,858	4,205,238,091	12.2%	155,373,685	4,360,611,776	16.3%
11 MIAMI SHORES	1,317,453,798	1,525,189,525	15.8%	10,274,773	1,535,464,298	16.5%
12 BAL HARBOUR	5,263,076,143	5,747,224,009	9.2%	26,977,867	5,774,201,876	9.7%
13 BAY HARBOR ISLANDS	1,374,484,392	1,544,471,761	12.4%	88,331,457	1,632,803,218	18.8%
14 SURFSIDE	3,292,259,681	3,649,268,996	10.8%	1,779,634	3,651,048,630	10.9%
15 WEST MIAMI	721,276,073	825,502,489	14.5%	3,291,367	828,793,856	14.9%
16 FLORIDA CITY	697,121,256	818,169,163	17.4%	107,312,542	925,481,705	32.8%
17 BISCAYNE PARK	270,114,696	308,202,598	14.1%	1,505,091	309,707,689	14.7%
18 EL PORTAL	195,387,623	225,400,602	15.4%	839,900	226,240,502	15.8%
19 GOLDEN BEACH	1,195,352,529	1,427,090,298	19.4%	11,332,039	1,438,422,337	20.3%
20 PINECREST	5,378,007,444	5,960,514,241	10.8%	106,195,967	6,066,710,208	12.8%
21 INDIAN CREEK	723,161,238	832,690,987	15.1%	-719,542	831,971,445	15.0%
22 MEDLEY	2,833,900,262	3,184,588,695	12.4%	20,653,469	3,205,242,164	13.1%
23 N. BAY VILLAGE	1,119,778,896	1,310,746,908	17.1%	353,539	1,311,100,447	17.1%
24 KEY BISCAYNE	8,269,112,147	9,074,001,912	9.7%	22,493,272	9,096,495,184	10.0%
25 SWEETWATER	2,046,875,353	2,266,348,207	10.7%	1,040,810,824	3,307,159,031	61.6%
26 VIRGINIA GARDENS	312,170,261	372,399,047	19.3%	90,254	372,489,301	19.3%
27 HIALEAH GARDENS	1,596,394,502	1,739,385,653	9.0%	29,397,924	1,768,783,577	10.8%
28 AVENTURA	10,451,356,658	11,302,394,457	8.1%	65,997,082	11,368,391,539	8.8%
30 UNINCORPORATED	92,195,167,037	101,450,834,677	10.0%	372,958,131	101,823,792,808	10.4%
31 SUNNY ISLES BEACH	12,635,842,686	13,584,165,132	7.5%	197,629,908	13,781,795,040	9.1%
32 MIAMI LAKES	3,767,371,566	4,108,521,733	9.1%	22,519,480	4,131,041,213	9.7%
33 PALMETTO BAY	3,366,980,359	3,701,184,298	9.9%	13,189,752	3,714,374,050	10.3%
34 MIAMI GARDENS	5,723,170,495	6,489,551,338	13.4%	379,404,835	6,868,956,173	20.0%
35 DORAL	14,891,126,546	16,226,058,578	9.0%	383,322,371	16,609,380,949	11.5%
36 CUTLER BAY	2,916,183,965	3,252,128,259	11.5%	9,675,798	3,261,804,057	11.9%
<b>COUNTY-WIDE</b>	<b>337,968,694,350</b>	<b>372,037,202,426</b>	<b>10.1%</b>	<b>5,860,193,618</b>	<b>377,897,396,044</b>	<b>11.8%</b>
FIRE AND RESCUE	190,417,305,982	210,318,560,406	10.5%	2,846,399,204	213,164,959,610	11.9%
LIBRARY	303,257,169,998	333,298,790,729	9.9%	5,328,326,068	338,627,116,797	11.7%
SCHOOL BOARD	366,114,505,026	422,969,523,452	15.5%	5,867,480,887	428,837,004,339	17.1%
S FL WATER MNGT DIST	340,060,434,617	374,065,660,186	10.0%	5,867,471,779	379,933,131,965	11.7%
FL INLAND NAV DIST	340,060,434,617	374,065,660,186	10.0%	5,867,471,779	379,933,131,965	11.7%
THE CHILDREN'S TRUST	340,060,434,617	374,065,660,186	10.0%	5,867,471,779	379,933,131,965	11.7%