
Special Item No. 1 (220168) Resolution

RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE WEST PERRINE COMMUNITY REDEVELOPMENT AGENCY (AGENCY) APPROVING THE AGENCY'S AND THE WEST PERRINE COMMUNITY REDEVELOPMENT AREA'S BUDGET FOR FISCAL YEARS 2020-21 AND 2021-22 TOTALING \$1,922,107.00 AND \$2,875,737.00 RESPECTIVELY

Sponsor(s): Kionne L. McGhee, Prime Sponsor

Notes:

FY 2020-21

Revenues

Countywide Ad Valorem \$566,277

UMSA Ad Valorem \$233,978

Interest \$15,000

Carryover \$1,106,852

Expenditures

Admin and Admin Fees \$83,054

Operating and Grants \$1,201,045

Reserve for Future Projects \$638,008

FY 2021-22

Revenues

Countywide Ad Valorem \$804,131

UMSA Ad Valorem \$332,256

Interest \$2,000

Carryover \$1,737,350

Expenditures

Admin and Admin Fees \$93,096

Operating and Grants \$1,651,545

Reserve for Future Projects \$1,131,096