Office of Policy and Budgetary Affairs

Board of County Commissioners, Miami-Dade County

Constitutional Office of the Tax Collector

On May 5, 2022, the Miami-Dade County Board of County Commissioners held a Special Meeting to discuss the transition to and implementation of five elected constitutional offices. One of the items adopted at the Special Meeting was Special Item No. 4 which, among other things, directed the Office of Policy and Budgetary Affairs to study the functions, responsibilities and operations of the County Tax Collector for the ten (10) largest counties in Florida.

The questions included below will serve as the basis for the conversation between our office and the appropriate representatives from your County's Tax Collector.

County Demographics

County: Brevard

Population: 622159

Tax Collector

Staffing & Personnel

Budgeted Full-Time Employees: 190

Budgeted Part-Time Employees: 17

Are Tax Collector Employees Considered County Employees? If not, please explain: No, the Tax Collector's Office is not subject to supervision of the county manager per the county's charter.

Bargaining Units: No

Funding & Administrative Support Total Adopted Budget (detailed

by funding source):

FY 2022 TOTAL DOR APPROVED BUDGET

Personnel Services \$ 13,224,933
Operating Supplies \$ 2,939,962
Capital Outlay \$ 3,410,715
Total Expenses \$ 19,575,610

How Much Does Your Office Collect in Fees?

FY 2021 COMMISSION & FEES COLLECTED

State Commission & Fees	\$ 4,793,632
County Commissions	\$ 12,150,898
District Commissions	\$ 781,189
Bus Tax & Delinquent Tax Fees	\$ 1,318,531
Other General Revenue	\$ 211,887
Total Revenue	\$ 19,256,137

Value of Total Collections? FY 2021 VALUE OF TOTAL COLLECTIONS \$ 86,687,290

Support Functions Received from the County (IT, Human Resources, Financial Administration, etc.): Our office chooses to fall under the umbrella of the county's insurance, which includes Workman's Comp, General Liability and Health Insurance. We do not receive any support from the county for our operations.

Support Functions Provided to the County: We collect Tourist Development Tax and Business Tax for Brevard County. We don't provide them any actual support.

Operations & Additional Functions

Number of Satellite/Regional Offices: 5 that are open to the public and 1 that does back-office work only.

Number of Owned/Leased Facilities and Their Purpose: 1 satellite office is leased, all other offices are in facilities owned by the county.

What Forms of Payment Are Accepted? (Both in person and online): In person- cash, check, credit/debit. Online- credit, e-check.

If any, List Additional Functions Performed Beyond Statutory Duties: birth certificates, concealed carry, Tourist Development Tax, Business Tax Receipts, CFX Toll Violation Clearance, Hunting and Fishing License, lock box for 2 municipality water payments.

Contact Person (Name, Title, E-Mail, Phone Number): Ena Blumer, Chief Deputy, ena.blumer@brevardtc.com, 321-264-6930.

If available, please attach the following documents with your response:

- Table of Organization
- Any Service Agreement(s) with the County
- Any Agreements with other Constitutional Offices
- Any Agreements with other Jurisdictions