Office of Policy and Budgetary Affairs

Board of County Commissioners, Miami-Dade County

Constitutional Office of the Sheriff

As Miami-Dade County prepares for the implementation of Amendment 10, the Board of County Commissioners has directed the Office of Policy and Budgetary Affairs to study the functions, responsibilities and operations of the County Sheriff for the ten (10) largest counties in Florida.

County: Orange County

County Seat: Orlando

Office of the Sheriff

Staffing & Personnel

Total Budgeted Full-Time Employees: 2562

Sworn Full-Time Employees: 1812

Civilian Full-Time Employees: 750

Total Budgeted Part-Time Employees: Click or tap here to enter text.

Sworn Part-Time Employees: Click or tap here to enter text.

Civilian Part-Time Employees: Click or tap here to enter text.

Are Sheriff's Office Employees Considered County Employees? If not, please explain: No, they are Sheriff's office employees. They do fall under State Retirement System.

Do Sheriff employees belong to a bargaining unit(s)? if so, please explain: Sworn Deputies, Court Security officers, Corporals and Sergeants belong to the FOP Union. Mechanics, Evidence Techs, Supply workers are also in a CBA.

If collective bargaining agreements are in place, by whom are those negotiated, and ultimately signed?: The Sheriff has a Labor Advisor Team (Sworn Managers and Legal Staff) that negotiate. The Sheriff signs the final agreement

Funding & Administrative Support

Total Adopted Budget: \$295,647,092

Do funding sources other than county general funds fund the services provided by the Sheriff's Office? If so, please explain: Grants, Forfeiture, LETF, Donations, Contracts and MOUs

Support Functions Received from the County (IT, Human Resources, Financial Administration, etc.): Minimal IT service as our email and radio systems are managed by the County. We have a separate IT team and the Communications personnel are SO employees.

Are there Sheriff actions that require approval or ratification by the Board of County Commissioners? If so, please explain: Use of forfeiture funds goes before the BCC

Law Enforcement Functions

Describe the types and level of police services provided to municipalities across your County (routine police patrol, solely Sheriff functions or a combination): Sheriff's Office provide Aviation resources to all municipalities. Registration of Sex offender except for Orlando Police Department. We will assist as requested with investigatory and patrol assistance.

Describe the types and level of police services provided to the unincorporated areas, if any, across your County (routine police patrol, solely Sheriff functions or a combination): Patrol, Investigations and all LE functions in unincorporated areas.

Does the Sheriff's Office contract with municipalities for certain services to be provided on behalf of the Sheriff? If so, please explain: No

Does the Sheriff's Office contract with municipalities for certain services to be provided on behalf of the municipality? If so, please explain: No

If applicable, does the Sheriff's Office provide law enforcement services for the Airport(s) and/or Seaport(s) in your County?: No

If applicable, does the Sheriff's Office provide support to the County (Law Enforcement at Countywide/Regional Buildings, security details for County officials, etc.): We provide a law enforcement liaison to the County Mayor.

Is there a process, either by County Code/Charter or Agreement, for the transition of law enforcement services in the event on an incorporation or an annexation? If so, please explain: Code County provides for annexation.

Operations & Assets

Number of District/Satellite/Regional Stations and/or offices: We have 6 Sector substations

Explain the ownership of these facilities (owned by the County, owned by the Sheriff, or privately leased) and their uses: Facilities are owned or leased by county. County and SO work together to purchase or lease property on behalf of the Sheriff.

Who is responsible, operationally and financially, for the maintenance of these facilities? Facilities are maintained by the county. The Sheriff's office is in operational control of the facilities.

Number of Vehicles in Sheriff's Fleet: 2100 vehicles, trailers, etc.

Explain the ownership of these vehicles (owned by the County, owned by the Sheriff, or privately leased): Owned by Sheriff's Office

Who is responsible, operationally and financially, for the maintenance of the fleet? Sheriff's Office

Additional Functions

Does the Sheriff's Office provide bailiff services for County courts? If so, please explain the reporting structure.: The Sheriff's Office provides Court Security, Criminal and Judicial Process to the Circuit and County courts.

If any, List Additional Functions Performed Beyond Statutory Duties: Click or tap here to enter text.

Contact Person (Name, Title, E-Mail, Phone Number): Mark J. Canty, Undersheriff, <u>mark.canty@ocfl.net</u>, 407-254-7305.

If available, please attach the following documents with your response:

- Table of Organization
- Any Service Agreement(s) with the County
- If applicable, any agreements with other Constitutional Offices
- If applicable, any agreements with other Jurisdictions