# **Office of Policy and Budgetary Affairs**

## Board of County Commissioners, Miami-Dade County

## **Constitutional Office of the Sheriff**

As Miami-Dade County prepares for the implementation of Amendment 10, the Board of County Commissioners has directed the Office of Policy and Budgetary Affairs to study the functions, responsibilities and operations of the County Sheriff for the ten (10) largest counties in Florida.

County: Broward Sheriff's Office (BSO)

County Seat: Ft. Lauderdale

#### **Office of the Sheriff**

# Staffing & Personnel

Total Budgeted Full-Time Employees: 6,218

Sworn Full-Time Employees: 3,714 (1,686 Law Enforcement; 1,193 Corrections; 835 Fire-Rescue)

Civilian Full-Time Employees: 2,504

Total Budgeted Part-Time Employees: 68

Sworn Part-Time Employees: 37 (Law Enforcement Reserve Deputies)

**Civilian Part-Time Employees: 31** 

Are Sheriff's Office Employees Considered County Employees? If not, please explain: No. The Sheriff of Broward County is an independent constitutional officer. As such, all BSO employees are employees of the Broward Sheriff's Office, not Broward County. Employees are hired by BSO and payroll and salaries are processed by BSO.

**Do Sheriff employees belong to a bargaining unit(s)? if so, please explain:** The majority of BSO employees are represented by one of seven collective bargaining units, each with its own collective bargaining agreement. Managerial, command-level and certain other confidential employees are unrepresented, and not subject to collective bargaining agreements.

If collective bargaining agreements are in place, by whom are those negotiated, and ultimately signed?: The Sheriff of Broward County delegates the collective bargaining negotiation process to his negotiation team, which consists of executive command staff, managerial staff and General Counsel. The Sheriff of Broward County is the signatory for all collective bargaining agreements.

#### Funding & Administrative Support

Total Adopted Budget: FY 21/22 Adopted Budget - \$1,045,747,590

Do funding sources other than county general funds fund the services provided by the Sheriff's Office? If so, please explain: BSO provides law enforcement contract services to 14 municipalities and fire-rescue services to 8 municipalities. BSO also provides contract 911 public safety communications services to 29 municipalities. Law enforcement and fire rescue services for Port Everglades and the Ft. Lauderdale/Hollywood International Airport are provided under interlocal agreements. BSO also utilizes a variety of grants to fund certain services. Please refer to the BSO Budget Book for a detailed explanation of funding sources.

Support Functions Received from the County (IT, Human Resources, Financial Administration, etc.): None

Are there Sheriff actions that require approval or ratification by the Board of County Commissioners? If so, please explain: Law Enforcement Trust Fund expenditures and certain internal fiscal transfers require approval from the Board of County Commissioners, as stipulated in state law. Operational decisions and actions do not fall under the purview of the Board of County Commissioners. Interlocal agreements between BSO and Broward County also require approval by the Board of Commissioners.

#### **Law Enforcement Functions**

**Describe the types and level of police services provided to municipalities across your County** (routine police patrol, solely Sheriff functions or a combination): BSO provides full service law enforcement to 14 municipalities under contract. Certain regional services, such as Aviation and Explosive Ordnance Disposal (Bomb Squad), are available to all municipalities. Statutory services are provided to all municipalities.

**Describe the types and level of police services provided to the unincorporated areas, if any, across your County (routine police patrol, solely Sheriff functions or a combination):** BSO provides full service law enforcement to the unincorporated areas within Broward County.

**Does the Sheriff's Office contract with municipalities for certain services to be provided on behalf of the Sheriff? If so, please explain:** BSO provides full service law enforcement to 14 municipalities under contract and fire-rescue services to 8 municipalities.

**Does the Sheriff's Office contract with municipalities for certain services to be provided on behalf of the municipality? If so, please explain:** No, municipalities do not provide any contractual services to BSO.

If applicable, does the Sheriff's Office provide law enforcement services for the Airport(s) and/or Seaport(s) in your County?: BSO provides full law enforcement and fire-rescue services to Ft. Lauderdale/Hollywood International Airport and Port Everglades under an interlocal agreement.

If applicable, does the Sheriff's Office provide support to the County (Law Enforcement at Countywide/Regional Buildings, security details for County officials, etc.): BSO provides full law enforcement services to the Broward County Government Center. The Broward County Board of Commissioners does not utilize security details. Other law enforcement support to Broward County is handled upon request.

Is there a process, either by County Code/Charter or Agreement, for the transition of law enforcement services in the event on an incorporation or an annexation? If so, please explain: Yes. BSO provides an assessment statement regarding any impact involving annexation of unincorporated areas. This question is better addressed by Broward County.

#### **Operations & Assets**

Number of District/Satellite/Regional Stations and/or offices: Click or tap here to enter text.

**Explain the ownership of these facilities (owned by the County, owned by the Sheriff, or privately leased) and their uses:** Facilities are not owned by BSO. Facilities are either owned by Broward County, municipalities that BSO provides contract services to, or leased directly by BSO. Facilities are used for law enforcement or other public safety purposes.

Who is responsible, operationally and financially, for the maintenance of these facilities? Broward County is responsible for maintenance of facilities owned by Broward County. Facilities owned by municipalities that BSO provides contract services to, or leased directly by BSO, are maintained in accordance with the terms of the respective agreement.

**Number of Vehicles in Sheriff's Fleet:** 3,501 broken down as follows: 2,739 law enforcement and support; 57 motorcycles; 334 trailers/utility vehicles; 371 fire apparatus/fire vehicles

**Explain the ownership of these vehicles (owned by the County, owned by the Sheriff, or privately leased):** These vehicles are owned by BSO. Leased vehicles are not included in this count, as leased vehicles are utilized for undercover assignments, and are leased under open leasing agreements, which allow investigators to obtain or switch out a leased vehicle as necessary.

Who is responsible, operationally and financially, for the maintenance of the fleet? BSO contracts with a third party vendor for the maintenance of the fleet. BSO directly employees fleet service writers and managers to oversee the process.

#### **Additional Functions**

**Does the Sheriff's Office provide bailiff services for County courts? If so, please explain the reporting structure.:** BSO provides bailiff services to the 17<sup>th</sup> Judicial Circuit as well as to Broward County courts. Bailiffs are assigned to the BSO Court Services division, alongside sworn deputy sheriffs, and report to the BSO Court Services commander.

If any, List Additional Functions Performed Beyond Statutory Duties: BSO provides full service law enforcement, including patrol, community outreach, investigations, and special operations. BSO operated a CJSTC-certified training academy. BSO operates the Department of Detention & Community Programs, as well as the Department of Fire-Rescue and Emergency Services. BSO performs Child Protective Investigations on behalf of Florida Department of Children & Families pursuant to state statute. Please refer to the BSO Budget Book for a full listing of services provided. **Contact Person (Name, Title, E-Mail, Phone Number):** Colonel Oscar Llerena; <u>oscar llerena@sheriff.org;</u> (954) 321-4647

# If available, please attach the following documents with your response:

- Table of Organization
- Any Service Agreement(s) with the County
- If applicable, any agreements with other Constitutional Offices
- If applicable, any agreements with other Jurisdictions

Please refer to:

https://www.sheriff.org/Administration/Pages/Documents.aspx

BSO FY 21/22 Adopted Budget Book available upon request.

BSO has multiple mutual aid and other agreements with local, state and federal agencies, also available upon request.