

**ITEM A (241552) Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE MILLAGE FOR COUNTYWIDE GENERAL FUND OPERATING PURPOSES FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; LEVYING ALL TAXES SO PROVIDED; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

Sponsor(s): Office of Management and Budget

**Notes:**

A favorable vote will approve the millage rate of 4.574 mills for the Countywide General Fund operating purposes for the fiscal year 2024-25. This millage rate, which is 9.77% above the state-defined rolled-back rate, will determine the amount of property tax levied across Miami-Dade County to fund the county's operating budget.

**ITEM B (241553) Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE MILLAGE FOR COUNTYWIDE BONDED DEBT SERVICE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; LEVYING ALL TAXES SO PROVIDED; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

Sponsor(s): Office of Management and Budget

**Notes:**

A favorable vote will approve the millage rate of 0.4271 mills for countywide bonded debt service for the fiscal year 2024-25. This millage rate will determine the property tax levy needed to fund the county's debt obligations.

**ITEM C (241554) Ordinance**

ORDINANCE APPROVING AND ADOPTING THE COUNTYWIDE GENERAL FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2024-25 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER

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ACTIONS OF THE BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS, AND PROVIDING FOR THEIR AMENDMENT AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING FOR FISCAL YEAR 2024-25 PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; AMENDING SECTION 2-1792 OF THE CODE TO CODIFY COUNTY MAYOR AS COUNTY BUDGET OFFICER; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2024-25 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; AND PROVIDING SEVERABILITY, EXCLUSION FROM AND INCLUSION IN THE CODE AND AN EFFECTIVE DATE

Sponsor(s): Office of Management and Budget

**Notes:**

A favorable vote will approve the Countywide General Fund Budget for Miami-Dade County for the fiscal year 2024-25. The key changes and actions being approved and implemented through the ordinance are listed below.

- **Solid Waste Collection Fee:** A fee of \$697 per household for Fiscal Year 2024-25 is established in accordance with Ordinance No. 24-77 adopted by the Board on July 16, 2024.
- **Clerk of the Court and Comptroller Corrections:** Corrections are made for the Clerk of the Court and Comptroller as detailed in Exhibit 1.
- **Table of Organization Corrections:** Corrections to the Table of Organization for the County Commission, including the inclusion of certain advisory boards, are made as detailed in Exhibit 2.
- **Budget and Financial Policies Corrections:** Corrections to the Budget and Financial Policies are outlined in Exhibit 3.
- **Tax Collector and RER Budget Adjustments:** Adjustments are made to the budgets of the Tax Collector and the Department of Regulatory and Economic Resources (RER), including the transfer of positions for the collection of Local Business Taxes and the appropriate revenues and expenses, as referenced in the amended table of organizations in Exhibit 4
- **Clerk of the Court, Comptroller, and Finance Department Budget Adjustments:** Adjustments are made to the budgets of the Clerk of the Court, Comptroller, and

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Finance Department, reflecting the transition of the Finance Department to the Clerk of the Court and Comptroller, effective January 7, 2025. These changes are detailed in Exhibits 1 and 5.

- **Authorization for Fund Transfers:** The ordinance authorizes the transfer of earnings or balance from various funds to the general funds of the County, provided these transfers are treated as cash advances to meet operating and other expenses.
- **Investment Authorization:** The Clerk of the Board and Comptroller are authorized to invest County funds in time warrants of Miami-Dade County.
- **Ratification of Fees, Rates, and Charges:** All Implementing Orders and actions of the Board that set fees, rates, and charges consistent with appropriations adopted in the budget are ratified, confirmed, and approved, with the possibility for amendment by resolution during the fiscal year.
- **Funding Agreement Authorization:** The County Mayor or designee is authorized to negotiate and execute funding agreements for various programs, including Mom and Pop Program participants, community-based organizations, non-profits, and other governmental agencies.
- **Waiver of Affidavit Requirements:** Non-profit entities receiving County funds for certain programs are exempted from completing affidavits of compliance with various County policies or requirements.
- **Designation of County Mayor as Budget Officer:** Section 2-1792 of the Miami-Dade County Code is amended to designate the County Mayor as the county budget officer.

**ITEM D (241555) Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE MILLAGE FOR UNINCORPORATED MUNICIPAL SERVICE AREA OPERATING PURPOSES FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; LEVYING ALL TAXES SO PROVIDED; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

Sponsor(s): Office of Management and Budget

**Notes:**

A favorable vote will approve the millage rate of 1.9090 mills for the Unincorporated Municipal Service Area (UMSA) for the fiscal year 2024-25. This millage rate is 8.86% above the state-defined rolled-back rate and will determine the property tax levy for operating purposes within the UMSA.

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**ITEM E (241556) Ordinance**

ORDINANCE APPROVING AND ADOPTING THE UNINCORPORATED MUNICIPAL SERVICE AREA FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2024-25 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS, AND PROVIDING FOR THEIR AMENDMENT AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; RECOGNIZING AND CONTINUING THE UNINCORPORATED MUNICIPAL SERVICE AREA; AUTHORIZING THE MAYOR OR MAYOR S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING FOR FISCAL YEAR 2024-25 PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2024-25 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

Sponsor(s): Office of Management and Budget

**Notes:**

A favorable vote will approve the Unincorporated Municipal Service Area (UMSA) Fund Budget for Miami-Dade County for the fiscal year 2024-25. The key changes and actions being approved and implemented through the ordinance are listed below.

- **Solid Waste Collection Fee:** A fee of \$697 per household for Fiscal Year 2024-25 is established in accordance with Ordinance No. 24-77 adopted by the Board on July 16, 2024.
- **Clerk of the Court and Comptroller Corrections:** Corrections are made for the Clerk of the Court and Comptroller as detailed in Exhibit 1.
- **Table of Organization Corrections:** Corrections to the Table of Organization for the County Commission, including the inclusion of certain advisory boards, are made as detailed in Exhibit 2.

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- **Budget and Financial Policies Corrections:** Corrections to the Budget and Financial Policies are outlined in Exhibit 3.
  - **Tax Collector and RER Budget Adjustments:** Adjustments are made to the budgets of the Tax Collector and the Department of Regulatory and Economic Resources (RER), including the transfer of positions for the collection of Local Business Taxes and the appropriate revenues and expenses, as referenced in the amended table of organizations in Exhibit 4.
  - **Clerk of the Court, Comptroller, and Finance Department Budget Adjustments:** Adjustments are made to the budgets of the Clerk of the Court, Comptroller, and Finance Department, reflecting the transition of the Finance Department to the Clerk of the Court and Comptroller, effective January 7, 2025. These changes are detailed in Exhibits 1 and 5.
  - **Authorization for Fund Transfers:** The ordinance authorizes the transfer of earnings or balance from various funds to the general funds of the County, provided these transfers are treated as cash advances to meet operating and other expenses.
  - **Investment Authorization:** The Clerk of the Court and Comptroller is authorized to invest County funds in time warrants of Miami-Dade County.
  - **Ratification of Fees, Rates, and Charges:** All Implementing Orders and actions of the Board that set fees, rates, and charges consistent with appropriations adopted in the budget are ratified, confirmed, and approved, with the possibility for amendment by resolution during the fiscal year.
  - **Recognition and Continuation of Unincorporated Municipal Service Area:** The ordinance recognizes and continues the Unincorporated Municipal Service Area, with all budgeted funds provided by general taxes and other related revenue.
  - **Funding Agreement Authorization:** The County Mayor or designee is authorized to negotiate and execute funding agreements for various programs, including Mom and Pop Program participants, community-based organizations, non-profits, and other governmental agencies.
  - **Waiver of Affidavit Requirements:** Non-profit entities receiving County funds for certain programs are exempted from completing affidavits of compliance with various County policies or requirements.

**ITEM F (241557) Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE MILLAGE FOR MIAMI-DADE FIRE AND RESCUE SERVICE DISTRICT OPERATING PURPOSES FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; LEVYING ALL TAXES SO PROVIDED; RECOGNIZING AND CONTINUING THE MIAMI-DADE FIRE AND RESCUE SERVICE DISTRICT; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

Sponsor(s): Office of Management and Budget

**Notes:**

A favorable vote will approve the millage rate for the Miami-Dade Fire and Rescue Service District for the fiscal year 2024-25. This ordinance sets the millage rate at 2.3965 mills on the dollar of taxable property value, which is 9.89% above the rolled-back rate. It also continues the Miami-Dade Fire and Rescue Service District, ensuring that funds for the district's operations are levied and collected only within the district's specified areas.

**ITEM G (241558) Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE MILLAGE FOR MIAMI-DADE LIBRARY SYSTEM OPERATING PURPOSES FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; LEVYING ALL TAXES SO PROVIDED; RECOGNIZING AND CONTINUING THE MIAMI-DADE LIBRARY SYSTEM; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

Sponsor(s): Office of Management and Budget

**Notes:**

A favorable vote will approve the millage rate for the Miami-Dade Library System for the fiscal year 2024-25. This ordinance sets the millage rate at 0.2812 mills on the dollar of taxable property value, which is 9.72% above the rolled-back rate. The ordinance also continues the Miami-Dade Library System, ensuring that funds for the library's operations are levied and collected only within the specified district.

**ITEM H (241559) Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING A SHORT TITLE; INCORPORATING FISCAL YEAR 2024-25 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES

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AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; APPROVING FISCAL YEAR 2024-25 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING MAYOR OR MAYOR S DESIGNEE TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING FISCAL YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF LOCAL BUSINESS TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING MAYOR OR MAYOR S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; AUTHORIZING THE MAYOR OR MAYOR S DESIGNEE TO APPLY FOR CERTAIN GRANTS; CONTINUING MUNICIPAL SERVICES FUND; AUTHORIZING DISBURSEMENT FROM THE ENVIRONMENTALLY ENDANGERED LANDS ( EEL ) ACQUISITION TRUST FUND TO SUPPLEMENT THE EEL LAND MANAGEMENT TRUST FUND TO MAINTAIN THE PRINCIPAL BALANCE REQUIRED UNDER SECTION 24-50.5(2)(B)(I) OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA ( CODE ); WAIVING FOR FISCAL YEAR 2024-25, (A) SECTION 29-7(G) OF THE CODE RELATED TO ALLOCATION OF DOCUMENTARY SURTAX FUNDS, (B) RESOLUTION NO. R-924-08 RELATING TO TRANSIT FARES, FEES, AND CHARGES, (C) PROVISIONS OF SECTIONS 2-2364 AND 25B-36 OF THE CODE REQUIRING DEPOSITS INTO THE TRANSPORTATION INFRASTRUCTURE IMPROVEMENT DISTRICT TRUST FUND AND THE LUDLAM TRAIL IMPROVEMENT DISTRICT TRUST FUND, (D) PROVISIONS OF SECTION 24-40 OF THE CODE TO ALLOW VESSEL REGISTRATION FUNDS DEPOSITED IN THE BISCAYNE BAY ENVIRONMENTAL ENHANCEMENT TRUST FUND TO BE USED FOR CERTAIN STUDIES FOR THE COUNTY S REASONABLE ASSURANCE PLAN, (E) PROVISIONS OF SECTION 2-1803(4) OF THE CODE REQUIRING RECOMMENDATIONS FROM THE BUILDING BETTER COMMUNITIES CITIZEN S ADVISORY COMMITTEE FOR USE OF SURPLUS FUNDS FOR CERTAIN PROJECTS, AND (F) PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; AMENDING SECTION 28A-9 OF THE CODE RELATING TO FREIGHT SECURITY AT PORTMIAMI; AMENDING SECTION 2-11.1 OF THE CODE RELATING TO FINANCIAL DISCLOSURES AND OUTSIDE EMPLOYMENT REPOSITORY FUNCTIONS; AMENDING PROVISIONS OF THE CODE RELATING TO CERTAIN TAXES, AND ANY OTHER CODE SECTIONS REQUIRED TO AFFECT THE TRANSFER OF CERTAIN RESPONSIBILITIES ASSOCIATED THEREWITH FROM THE TAX COLLECTOR TO THE REGULATORY AND ECONOMIC RESOURCES DEPARTMENT; AMENDING, WAIVING OR RESCINDING VARIOUS CODE SECTIONS REQUIRED TO AFFECT THE TRANSFER OF CERTAIN RESPONSIBILITIES AND DUTIES ASSOCIATED WITH CONSTITUTIONAL OFFICERS; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO FISCAL YEAR 2024-25 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; PROVIDING SEVERABILITY AND INCLUSION IN AND EXCLUSION FROM

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## THE CODE AND AN EFFECTIVE DATE

Sponsor(s): Office of Management and Budget

### Notes:

A favorable vote will approve the proprietary budgets, special assessment district budgets, and other related budgets for Miami-Dade County for the fiscal year starting October 1, 2024, and ending September 30, 2025. The key changes and actions being approved and implemented through the ordinance are listed below.

- **Solid Waste Collection Fee:** A fee of \$697 per household for Fiscal Year 2024-25 is established in accordance with Ordinance No. 24-77 adopted by the Board on July 16, 2024.
- **Corrections for Clerk of the Court and Comptroller:** Updates and corrections to the Clerk of the Court and Comptroller's budget and structure as set forth in Exhibit 2.
- **Corrections to County Commission's Table of Organization:** Adjustments to include certain advisory boards, detailed in Exhibit 3.
- **Corrections to Budget and Financial Policies:** Updates and corrections outlined in Exhibit 4.
- **Adjustments to the Budgets of the Tax Collector and Department of Regulatory and Economic Resources (RER):** This includes the transfer of positions related to the collection of Local Business Taxes, with appropriate revenue and expense allocations from RER to the Tax Collector. This is detailed in the amended table of organizations attached as Exhibit 5.
- **Waiving Requirements for the Competitive Request for Applications Process:** The ordinance waives section 29-7(G) of the Code related to the allocation of documentary surtax funds for Fiscal Year 2024-25.
- **Waiving Transit Fares, Fees, and Charges Adjustments:** Resolution No. R-924-08 related to periodic adjustments of transit fares, fees, and charges according to the Consumer Price Index is waived for Fiscal Year 2024-25.
- **Waiving Allocations to Certain Trust Funds:** The provisions requiring allocations to the Transportation Infrastructure Improvement District Trust Fund and the Ludlam Trail Improvement District Trust Fund are waived for Fiscal Year 2024-25.
- **Use of Vessel Registration Fees:** The ordinance allows for vessel registration fees deposited in the Biscayne Bay Environmental Enhancement Trust Fund to be used for specific studies related to the regulation and maintenance of Biscayne Bay.
- **Significant Modifications to Bond Program Projects:** The ordinance approves significant modifications and reallocations of funds for various projects under the Building Better Communities General Obligation Bond Program.

- **Amendments to Various Code Sections:** Amendments are made to various sections of the Code, including those related to freight security at PortMiami, financial disclosures, outside employment repository functions, and more, as outlined in the text.
- **Approval of Revised Fees and Charges for Various Departments:** The ordinance approves revised fees, charges, and implementing orders for several departments and agencies, as reflected in various attachments (A to N).
- **Approval of Fiscal Year 2024-25 Pay Plan:** The pay plan for the fiscal year is approved, including all pay rates and provisions set forth therein.
- **Authorization for Allocation and Reallocation of Bond Proceeds and Interest Earnings:** The ordinance authorizes all allocations and reallocations of bond proceeds and interest earnings included in the adopted Capital Budget and Multi-Year Capital Plan.
- **Authorization of Grant and Donation Funds:** All grant, donation, and contribution funds received by the County are appropriated for their intended purposes.
- **Authorization for Funding Agreements and Negotiations:** The County Mayor or the Mayor's designee is authorized to negotiate and execute various funding agreements, including those related to the Mom and Pop Program, community-based organizations, and other formal selection processes.