


Memorandum



Date: September 2, 2021

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor 

Subject: FY 2021-22 Proposed New or Adjustments to Existing Fees, Rates or Charges

As required under Section 2-1795(d)(2) Allocation of County Resources, attached is a detailed report providing any new or adjusted fees, rates and charges included as part of the FY 2021-22 Proposed Budget. For those departments that had changes to many fees, such as Seaport and Aviation, a total of the revenues generated by the existing fees and the new proposed fees, rates, and/or charges is provided. The report also references the volume and page number in the FY 2021-22 Proposed Budget document where the recommended fees, rates or charges are reflected except for Fire Rescue's fire prevention fees, which were inadvertently excluded in the departmental narrative.

As the Board of County Commissioners (Board) is aware, the cost of providing services is impacted by many factors, including increased personnel costs and normal inflationary factors on daily operations. The proposed fees, rates, and/or charges are developed so that the costs associated with providing services are supported by the user of the specific service, such as services provided by the Regulatory and Economic Resources department. In addition, some of the recommended changes are driven by adjustments as approved by the Board through legislative action, such as the Solid Waste disposal charges and Seaport tariffs. Changes to these recommendations would require service adjustments to maintain a balanced budget.

Lastly, for enterprise funds like Aviation, Seaport, Solid Waste and Water and Sewer, the revenues generated by these adjustments are included and reflected as part of the proposed five-year financial forecast information published in Volume 1 of the FY 2021-22 Proposed Budget.

If you have any questions, please contact David Clodfelter, Budget Director, at 305-375-5143.

Attachment

c: Geri Bonzon-Keenan, County Attorney
Gerald K. Sanchez, First Assistant County Attorney
Jess M. McCarty, Executive Assistant County Attorney
Office of the Mayor Senior Staff
Department Directors
Yinka Majekodunmi, Commission Auditor
Jennifer Moon, Chief, Office of Policy and Budgetary Affairs

FY 2021-22 Proposed New or Adjusted Fees, Rates and Charges

Department	Current Fee	New Fee	Dollar Impact	Description	IO #
Seaport (Volume 3, page 185)	\$ 3.13	\$ 3.26	\$ 50,000	Water use per ton	4-4: Port of Miami Terminal Tariff No. 010
	Various	Various	\$ 1,863,000	Various Passenger Dockage and Wharfage rates	
	Various	Various	\$ 1,345,000	Various Cargo Dockage and Wharfage rates	
	Various	Various	\$ 552,000	Various Crane charges	
	Various	Various	\$ 492,000	Various Terminal Rental charges	
Solid Waste Management (Volume 3, Page 28)	\$ 63.57	\$ 66.75	\$ 25,882,916	Disposal Contract Tipping Fee Rate per Ton	4-68: Schedule of All Service Levels and Fees for Miami-Dade County Solid Waste Services
	\$ 13.90	\$ 14.60	\$ 1,744,000	Transfer Fee Rate Per Ton	
	Various	Various	\$ 20,446,000	Water Retail Rate Adjustments	
Water and Sewer (Volume 3, Page 67)	Various	Various	\$ 10,950,000	Wastewater Retail Rate Adjustments	4-110: Schedule of Rates, Fees and Charges for Miami-Dade Water and Sewer Department
	\$ 1.79	\$ 1.86	\$ 4,972,000	Water Wholesale Rate per one thousand gallons	
Fire Rescue	\$ 3.30	\$ 3.47	\$ 12,781,000	Wastewater Wholesale Rate per one thousand gallons	4-123: Miami-Dade County Fire Prevention Fee Schedule
	Various	Various	\$ 500,000	Fire Prevention Fees	
	\$ 0.92	\$ 1.00	\$ 9,829,000	Baggage Claim Fee	
	\$ 0.50	\$ 0.55	\$ 5,699,000	Baggage Make-up (Capital)	
	\$ 88.75	\$ 85.16	\$ 1,817,000	Terminal Rent - Class I	
	\$ 133.13	\$ 127.74	\$ 17,884,000	Terminal Rent - Class II	
	\$ 88.75	\$ 85.16	\$ 24,114,000	Terminal Rent - Class III	
	\$ 44.38	\$ 42.58	\$ 9,873,000	Terminal Rent - Class IV	
	\$ 22.19	\$ 21.29	\$ 253,000	Terminal Rent - Class V	
	\$ 88.75	\$ 85.16	\$ 306,000	Terminal Rent - Class VI	
Aviation (Volume 3, page 139)	\$ 1.44	\$ 1.57	\$ 28,007,000	Screening Fee	4-125: Summary of Rates, Fees and Charges - Miami-Dade Aviation Department
	\$ 12.43	\$ 12.77	\$ 118,771,000	International Facility Fee	
	\$ 666,161.83	\$ 648,105.45	\$ 49,904,000	Preferential Gate Fee	
	\$ 25.11	\$ 26.07	\$ -	Spotter Program - DTPW Construction and Facility Monitors	
	\$ 72.57	\$ 73.45	\$ -	Spotter Program - DTPW Escort	
	Various	Various	\$ 32,000	Utility and adjacent construction permit fee	
	Various	Various	\$ 602,100	Various construction permits and fees	
	Various	Various	\$ 264,000	Various highway design review fees	
	Various	Various	\$ 1,294,500	Various traffic engineering design and plan review fees	
	Various	Various	\$ 300	Various traffic signals and signs fees	
DTPW (Volume 2, page 122)	Various	Various	\$ 61,000	Various CPI Related Increases for Consumer Service Functions: Locksmith, Motor Vehicle Repair, Moving Companies, Towing and Immobilization, Water Remetering, Shopping Cart, Title Loans, Domestic Partnership, Pain Management Clinics and Personnel Injury Providers	4-107: Fee Schedule for Regulatory and Economic Resources Department Consumer Protection Division
	\$ 100.00	\$ 125.00	\$ 17,000	Non-refundable \$125 Film or Photo Permit application processing fee	
	\$ -	\$ 220.18	\$ -	Expedited fee For Land Use Plan Map (CDMP) Designation (No Interpretation will be provided)	
RER (Volume 3, page 158)	\$ -	\$ 440.32	\$ 22,000	Expedited fee For Zoning History Research on Subject Property, Zoning District verification, applicable Zoning Code Section, or verification of pedestrian-oriented development determinations for road impact fee reduction purposes pursuant to Section 33E-8	4-111: Fee Schedule for Regulatory and Economic Resources (Planning, Zoning, and Platting Services)
	\$ -	\$ -	\$ -		