

Memorandum



Date: April 8, 2022

To: Honorable Chairman Jose “Pepe” Diaz
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor *Daniella Levine Cava*

Subject: Fourth Quarter of 2021 Report on the Collection of Impact Fees and Water and Sewer Connection Fees – Directive No. 162394

Pursuant to Ordinance No. 17-4, enacted by the Board of County Commissioners (Board) on January 24, 2017, the following information is for the fourth quarter of 2021, covering the period of October 1, 2021 through December 31, 2021, related to the collection of impact fees and water and sewer connection fees by Commission District.

Fourth Quarter of 2021 – October 1, 2021 through December 30, 2021

Comm. District	Educational Facilities Impact Fee	Fire and Emergency Medical Services Impact Fee	Park Impact Fee	Police Impact Fee	Road Impact Fee	Water and Sewer Connection Fees
1	\$132,755	\$23,651	\$21,083	\$3,500	\$1,094,277	\$1,110,977
2	\$200,124	\$42,008	\$295,804	\$48,821	\$973,440	\$138,303
3	\$1,636,668	\$123,814	\$16,427	\$2,889	\$11,312,136	\$1,417,423
4	\$182,160	\$87,852	\$4,154	\$583	\$2,908,748	\$286,771
5	\$792,627	\$262,841	\$0	\$72,735	\$3,482,926	\$1,163,830
6	\$109,392	\$4,169	\$4,397	\$1,601	\$629,356	\$273,042
7	\$319,756	\$15,739	\$41,408	\$10,344	\$1,076,256	\$406,898
8	\$1,118,441	\$234,232	\$1,008,312	\$247,181	\$4,932,281	\$908,288
9	\$450,174	\$119,052	\$263,578	\$80,449	\$2,365,583	\$330,598
10	\$31,952	\$996	\$5,863	\$1,253	\$26,712	\$51,063
11	\$32,741	\$15,100	\$22,983	\$14,395	\$287,347	\$65,419
12	\$1,238,582	\$1,210,248	\$4,154	\$58,508	\$10,217,766	\$1,577,555
13	\$870,807	\$1,852	\$8,309	\$2,259	\$3,647,031	\$503,578
Totals	\$7,116,179	\$2,141,556	\$1,696,472	\$544,521	\$42,953,859	\$8,233,745

With respect to the five impact fee programs in the table above, the amounts reflect gross collections, which do not include refunds. As the Board is aware, boundaries within each impact fee program do not align with Commission District boundaries. Therefore, funds must be spent within the same impact fee program district in which it was collected. Lastly, educational facilities impact fee revenues are transmitted to the Miami-Dade County School Board on a quarterly basis.

Pursuant to Ordinance No. 14-65, this report will be placed on the next available Board meeting agenda. If you have any questions or concerns, please feel free to contact Lourdes M. Gomez, Director, Department of Regulatory and Economic Resources at 305-375-2886.

Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners
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c: Geri Bonzon-Keenan, County Attorney
Gerald K. Sanchez, First Assistant County Attorney
Jess M. McCarty, Executive Assistant County Attorney
Office of the Mayor Senior Staff
Alan R. Cominsky, Fire Chief, Fire Rescue Department
Maria Nardi, Director, Parks, Recreation and Open Spaces Department
George Perez, Director, Police Department
Lourdes M. Gomez, Director, Department of Regulatory and Economic Resources
Eulois Cleckley, Director, Department of Transportation and Public Works
Roy Coley, Director, Water and Sewer Department
Jennifer Moon, Chief, Office of Policy and Budgetary Affairs
Yinka Majekodunmi, Commission Auditor
Eugene Love, Agenda Coordinator
Basia Pruna, Director, Clerk of the Board